

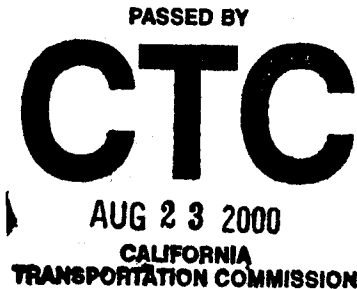
State of California
Business, Transportation and Housing Agency
Department of Transportation


HIGHWAY FINANCIAL MATTERS
Allocations for EEM Projects
Resolution: FP-00-22

Prepared By:
Ileen Jellison
Program Manager,
Budgets
(916) 654-4556

CTC Meeting: August 23-24, 2000

Agenda Item: 2.5c.(4)




W. J. EVANS, Deputy Director
Finance
August 1, 2000

ALLOCATIONS FOR LOCAL ASSISTANCE
ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECTS

RESOLUTION FP-00-22

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$3,851,640 be allocated from the Budget Act of 2000, Item 2660-101-0183 for eighteen (18) Environmental Enhancement and Mitigation (EEM) projects.

SUMMARY AND CONCLUSIONS

This resolution allocates a total of \$3,851,640 in State funds for eighteen (18) EEM projects included in the approved project list at an estimated cost of \$7,973,339, including \$4,121,699 from other sources.

The statute mandates the Resources Agency to evaluate proposals and the CTC to award grants to fund proposals recommended by the Resource Agency. The 2000 EEM Program was adopted at the July 19-20, 2000 CTC meeting.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(4) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-00-22
1 \$400,000 The Nature Conservancy Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Lassen Foothills - Foor Ranch Easement Acquisition project. At Lassen Road adjacent to the Vina Plains Preserve and Highway 99. Acquire a conservation easement over approximately a 1,600 acre portion of Foor Ranch. (Contribution from Other Sources: \$250,000)	#00-58 EEM / 00-01 \$400,000	2000-01 101-0183 20.30.207.811 EEM	\$400,000 \$400,000
2 \$227,930 Department of Parks and Recreation Nevada LTC 03-Nevada Senate: 1 Assembly: 3	Hoyt's Crossing Trail project. Near Nevada City along the South Yuba River from Highway 49. Improve .6 miles of trail including construction of 2 bridges. (Contribution from Other Sources: \$25,000)	#00-18 EEM / 00-01 \$227,930	2000-01 101-0183 20.30.207.811 EEM	\$227,930 \$227,930
3 \$250,000 Solano Transportation Authority MTC 04-Solano Senate: 2 Assembly: 7	Solano Bikeway project. In Solano County within the Caltrans right-of-way of I-80 from Columbus Parkway to McGary Road. Construct a 1.8 mile multi-use paved trail to provide vistas between the Bay Area and Sacramento for bicyclists and pedestrians. (Contribution from Other Sources: \$1,312,659)	#00-72 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
4 \$250,000 Department of Parks and Recreation AMBAG 05-Monterey Senate: 15 Assembly: 27	Big Sur Scenic Highway Recreation and Habitat Enhancement project. Located at the abandoned Pt. Sur Naval Facility 20 miles south of Carmel adjacent to Highway 1. Remove the most intrusive of the Point Sur Naval Facility buildings to convert the area to a visitors center and tour staging area and restore a dune and seasonal wetlands with native plants. (Contribution from Other Sources: \$25,000)	#00-15 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
5 \$250,000 City of Pismo Beach SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	Pismo Ecological Preserve Support Facility Acquisition project. On Fourth St. within the city limit of Pismo Beach. Purchase of a one-acre parcel adjacent to the Pismo Beach Ecological Reserve. (Contribution from Other Sources: \$53,000)	#00-21 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
6 \$250,000 Greenspace - The Cambria Land Trust SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	Strawberry Canyon Acquisition and Restoration project. Near Cambria on Burton Drive and Kay Street. Acquire a 12.2-acre area of native Monterey Pine forest and implementation of specific restoration project components. (Contribution from Other Sources: \$32,000)	#00-116 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
7 \$250,000 Ventura County VCTC 07-Ventura Senate: 19 Assembly: 38	Piru-Camulos Recreation Trail project. Near Fillmore adjacent to Highway 126. Construct a 2.1 mile pedestrian/bike trail east from the community of Piru to Rancho Camulos to enhance the environment and promote recreational/tourist activities. (Contribution from Other Sources: \$1,315,000)	#00-09 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
8 \$165,951 City of South Gate LACMTA 07-Los Angeles Senate: 30 Assembly: 50	South Gate Reforestation project. In South Gate at various street locations. Plant 2,215 street trees along residential parkways and arterial boulevards to offset increased vehicle and train emissions. (Contribution from Other Sources: \$222,109)	#00-33 EEM / 00-01 \$165,951	2000-01 101-0183 20.30.207.811 EEM	\$165,951 \$165,951

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9 \$250,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 19-22,25-27 Assembly: 38-40,44-48,51,52,54	Planting Healthy School Routes project. In the city of Los Angeles at routes to schools along various neighborhood streets. Planting 1,000 trees along routes used by students. (Contribution from Other Sources: \$50,000)	#00-35 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
10 \$230,000 Mountains Recreation and Conservation Authority LACMTA 07-Los Angeles Senate: 22 Assembly: 45	Los Angeles River Center Park and River Access Pathway project. South of Los Angeles River at the intersection of Interstate 5 and State Route 110. Construct and develop a river center park and river access pathway including bike racks, restrooms, interpretive displays and kiosks and reconstruction of a wall. (Contribution from Other Sources: \$400,000)	#00-37 EEM / 00-01 \$230,000	2000-01 101-0183 20.30.207.811 EEM	\$230,000 \$230,000
11 \$250,000 Los Angeles Conservation Corps LACMTA 07-Los Angeles Senate: 23,28,20,26 Assembly: 40,41,51,53	Bikeways and Greenways project. In Los Angeles and adjacent neighborhoods of Inglewood and Culver City near Interstate 405 between Interstate 101 and State Route 90. Plant 1,280 trees along bike paths, bike lanes, and bike routes. (Contribution from Other Sources: \$51,580)	#00-49 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
12 \$145,000 Mountains Recreation and Conservation Authority LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Corral Canyon Coastal Trail and Trailhead project. Near Malibu along Pacific Coast Highway in Corral Canyon Park. Construct ADA parking lot/staging area along with 1.75 miles of trail, restroom, landscaping and irrigation. (Contribution from Other Sources: \$50,000)	#00-89 EEM / 00-01 \$145,000	2000-01 101-0183 20.30.207.811 EEM	\$145,000 \$145,000
13 \$37,040 The University Corporation, California State University, Northridge LACMTA 07-Los Angeles Senate: 19 Assembly: 38	The Gymnosperm Forest project. North of the gateway entrance to CSUN campus at Nordhoff Street and Lindley Avenue. Plant 181 gymnosperm trees on 3.75 acres on campus to mitigate environmental impacts of a roadway realignment. (Contribution from Other Sources: \$60,973)	#00-100 EEM / 00-01 \$37,040	2000-01 101-0183 20.30.207.811 EEM	\$37,040 \$37,040
14 \$178,155 The Hollywood Beautification Team LACMTA 07-Los Angeles Senate: 22,23 Assembly: 42,45,46	Cultivating Communities project. In various low-income communities within the city of Los Angeles. Plant 850 trees and other landscaping to mitigate the effect of vehicle air and noise pollution. (Contribution from Other Sources: \$76,725)	#00-102 EEM / 00-01 \$178,155	2000-01 101-0183 20.30.207.811 EEM	\$178,155 \$178,155
15 \$250,000 North East Trees LACMTA 07-Los Angeles Senate: 24 Assembly: 45	Los Angeles River and Arroyo Seco Miniparks project. Near the City of Los Angeles along the Los Angeles River and Arroyo Seco Greenway. Construct mini parks and plant 1,730 trees and shrubs native to the region. (Contribution from Other Sources: \$62,500)	#00-127 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
16 \$89,626 Tree People LACMTA 07-Los Angeles Senate: 23 Assembly: 42	Exposition Right of Way Greenway project. In the city of Los Angeles on Exposition Boulevard between Military Avenue and Westwood Boulevard. Construct a greenway planting trees in a residential neighborhood to connect to an adjacent greenway under construction. (Contribution from Other Sources: \$44,050)	#00-146 EEM / 00-01 \$89,626	2000-01 101-0183 20.30.207.811 EEM	\$89,626 \$89,626
17 \$237,353 City of Santa Clarita LACMTA 07-Los Angeles Senate: 17 Assembly: 36	Gateway Beautification project. In Santa Clarita on San Fernando Road at Pine Street and at Sierra Highway at Via Princesa Highway. Plant 355 additional trees to enhance the tree canopy surrounding two Metrolink stations sites and add tree buffer to the east of the Newhall station. (Contribution from Other Sources: \$71,103)	#00-147 EEM / 00-01 \$237,353	2000-01 101-0183 20.30.207.811 EEM	\$237,353 \$237,353

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18				
\$140,585	Los Penasquitos Marsh Natural Preserve Wetlands	#00-17	2000-01	
Department of Parks	Protection project.		101-0183	\$140,585
and Recreation	In the north coastal portion of the City San Diego near	EEM / 00-01	20.30.207.811	
<u>SANDAG</u>	Flintkote Road.		EEM	
11-San Diego	Construct a desilting basin and energy dissipator to	\$140,585		\$140,585
Senate: 39	intercept fresh water runoff and sediment flows that are			
Assembly: 76	degrading rare saltmarsh habitat.			
	(Contribution from Other Sources: \$20,000)			